

RUBROS	31.12.2011 (REAL)	31.12.2012 (REAL)	31.12.2013(E STIMADO)	PRESUPUESTO AÑO 2014																	31.12.2015(PR OYECTADO)	31.12.2016(PR OYECTADO)		
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL				
PRESUPUESTO DE OPERACION																		0	0	0	0	0		
1 INGRESOS	320,537,597	389,775,442	431,130,619	41,287,605	45,829,582	42,070,568	38,729,895	39,707,276	39,750,918	38,866,890	40,419,000	40,236,000	40,042,000	40,135,000	44,198,000	129,187,755	118,188,089	119,521,890	124,375,000	491,272,734	462,216,809	471,461,146		
1.1 Venta de Bienes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.2 Venta de Servicios	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.3 Ingresos Financieros	307,529,034	375,623,796	427,771,579	40,888,157	36,439,838	40,951,351	38,697,449	38,760,227	38,588,088	38,866,890	40,117,000	39,773,000	40,042,000	40,135,000	44,198,000	118,279,346	116,045,764	118,756,890	124,375,000	477,457,000	448,124,760	457,087,256		
1.4 Ingresos por participacion o	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.5 Ingresos complementarios	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
1.6 Otros	13,008,563	14,151,646	3,359,040	399,448	9,389,744	1,119,217	32,446	947,049	1,162,830	0	302,000	463,000	0	0	0	10,908,409	2,142,325	765,000	0	13,815,734	14,092,049	14,373,890		
2 EGRESOS	212,697,342	268,712,392	321,303,610	28,663,008	27,151,580	27,671,436	25,633,621	41,435,808	29,143,530	28,534,892	32,506,949	33,438,328	32,625,292	33,639,333	35,243,490	83,486,024	96,212,959	94,480,169	101,508,115	375,687,267	344,064,631	350,945,921		
2.1 Compra de Bienes	646,535	530,340	768,952	89,404	54,826	61,292	34,741	56,518	44,240	44,067	46,610	62,923	46,610	44,914	66,313	205,522	135,499	153,600	157,837	652,458	665,506	678,816		
2.1.1 Insumos y suministros	574,276	452,967	608,565	55,587	46,165	54,375	32,106	51,060	38,722	37,711	40,254	56,567	40,254	38,558	59,957	156,127	121,888	134,532	138,769	551,316	562,342	573,589		
2.1.2 Combustibles y lubricantes	72,259	77,373	75,641	2,546	8,661	6,917	2,635	5,458	5,518	6,356	6,356	6,356	6,356	6,356	6,356	18,124	13,611	19,068	19,068	69,871	71,268	72,693		
2.1.3 Otros	0	0	84,746	31,271	0	0	0	0	0	0	0	0	0	0	0	31,271	0	0	0	31,271	31,896	32,534		
2.2. Gastos de personal (GIP)	34,241,384	37,934,883	39,722,924	3,881,079	4,430,328	3,374,100	3,998,701	3,886,611	3,009,565	2,598,500	2,808,660	3,029,581	3,102,088	3,239,636	3,278,736	11,685,507	10,894,877	8,436,741	9,620,460	40,637,585	41,450,336	42,279,341		
2.2.1 Sueldos y Salarios (GIP)	19,303,276	21,153,838	21,703,752	1,729,770	2,608,068	1,770,573	1,779,569	1,851,913	1,789,281	1,814,140	1,786,077	1,824,218	1,825,807	1,826,641	1,827,713	6,108,411	5,420,763	5,424,435	5,480,161	22,433,770	22,882,445	23,340,093		
2.2.1.1 Basica (GIP)	13,748,288	15,206,809	15,571,181	1,298,566	1,345,654	1,338,892	1,337,712	1,369,191	1,339,119	1,335,160	1,342,140	1,374,866	1,374,866	1,374,866	1,374,866	3,983,112	4,046,022	4,052,166	4,124,598	16,205,898	16,530,016	16,860,616		
2.2.1.2 Bonificaciones (GIP)	2,390,334	2,608,573	2,787,059	149,363	977,610	154,552	159,186	161,833	160,882	158,955	158,455	159,030	160,619	161,453	162,175	1,281,525	481,901	476,440	484,247	2,724,113	2,778,595	2,834,167		
2.2.1.3 Gratificaciones (GIP)	2,973,498	3,161,411	3,238,619	273,256	274,918	267,122	273,577	311,798	280,559	311,580	276,179	280,869	280,869	280,869	280,869	815,296	865,934	868,628	842,607	3,392,465	3,460,314	3,529,520		
2.2.1.4 Asignaciones (GIP)	68,672	81,870	81,938	7,200	7,275	7,200	7,125	7,050	6,975	6,975	7,050	7,200	7,200	7,200	7,200	21,675	21,150	21,225	21,600	85,650	87,363	89,110		
2.2.1.5 Horas Extras (GIP)	122,484	95,175	24,955	1,385	2,611	2,807	1,969	2,041	1,746	1,470	2,253	2,253	2,253	2,253	2,603	6,803	5,756	5,976	7,109	25,644	26,157	26,680		
2.2.1.6 Otros (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
2.2.2 Compensacion por tiempo de	1,548,511	1,687,671	1,769,900	146,493	146,839	146,093	174,142	178,623	175,236	64,499	143,223	150,287	150,287	150,287	149,626	439,425	528,001	358,009	450,200	1,775,635	1,811,148	1,847,371		
2.2.3 Seguridad y prevision Social	1,501,269	1,635,984	1,683,890	135,777	209,800	138,136	135,350	142,567	136,970	135,046	139,769	139,470	139,613	139,690	139,714	483,713	414,887	414,285	419,017	1,731,902	1,766,540	1,801,871		
2.2.4 Dietas del Directorio (GIP)	86,564	151,488	161,500	12,665	12,750	12,750	11,135	11,900	11,050	11,900	11,900	11,900	11,900	11,900	11,900	38,165	34,085	35,700	35,700	143,650	146,523	149,453		
2.2.5 Capacitacion (GIP)	587,890	559,419	581,358	2,884	34,469	54,625	96,846	20,042	14,434	51,024	65,874	65,874	65,874	68,834	63,492	91,978	131,322	182,772	198,200	604,272	616,357	628,684		
2.2.6 Jubilaciones y Pensiones	156,874	156,940	158,089	11,285	11,285	11,285	11,285	11,285	11,285	11,285	22,570	11,285	11,285	11,285	22,570	33,855	33,855	45,140	45,140	157,990	161,150	164,373		
2.2.7 Otros gastos de personal	11,057,000	12,589,543	13,664,435	1,842,205	1,407,117	1,240,638	1,790,374	1,670,281	871,309	499,321	650,532	826,547	897,322	1,030,999	1,063,721	4,489,960	4,331,964	1,976,400	2,992,042	13,790,366	14,066,173	14,347,496		

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				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL		
2.2.7.1 Refrigerio (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.2 Uniformes (GIP)	837,500	1,241,276	1,409,700	713,160	0	0	730,034	0	0	0	0	0	0	0	0	713,160	730,034	0	0	1,443,194	1,472,058	1,501,499
2.2.7.3 Asistencia Medica (GIP)	2,782,430	2,552,413	2,581,544	259,200	295,843	286,737	285,570	261,423	281,866	291,000	291,000	291,000	291,000	291,000	291,000	841,780	828,859	873,000	873,000	3,416,639	3,484,972	3,554,671
2.2.7.4 Seguro complementario	94,063	315,843	405,991	149	13,084	42,109	41,470	79,380	47,365	47,365	47,365	47,365	47,365	47,365	47,365	55,342	168,215	142,095	142,095	507,747	517,902	528,260
2.2.7.5 Pago de indem. por cese	336,780	136,151	463,464	0	0	0	0	367,508	0	0	0	0	0	0	0	0	367,508	0	0	367,508	374,858	382,355
2.2.7.6 Incentivos por retiro	180,897	664,102	1,190,861	0	0	0	0	0	0	146,442	146,442	146,442	146,442	146,442	146,445	0	0	439,326	439,329	878,655	896,228	914,153
2.2.7.7 Celebraciones (GIP)	0	0	0	0	0	48,705	0	0	0	19,239	0	0	0	0	78,000	48,705	0	19,239	78,000	145,944	148,863	151,840
2.2.7.8 Bonos de Productividad	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.2.7.9 Participación de	5,642,228	6,368,475	6,284,000	816,544	1,066,944	745,459	687,074	869,150	476,992	-73,163	114,000	293,000	354,000	298,000	461,219	2,628,947	2,033,216	333,837	1,113,219	6,109,219	6,231,403	6,356,031
2.2.7.10 Otros (GIP)	1,183,102	1,311,283	1,328,875	53,152	31,246	117,628	46,226	92,820	65,086	68,438	51,725	48,740	58,515	248,192	39,692	202,026	204,132	168,903	346,399	921,460	939,889	958,687
2.3 Servicios prestados por	9,158,979	11,191,481	11,788,209	772,078	1,375,552	1,161,372	1,187,167	1,630,797	1,166,115	1,140,777	1,225,531	1,449,807	1,844,990	2,070,678	2,151,312	3,309,002	3,984,079	3,816,115	6,066,980	17,176,176	17,519,699	17,870,092
2.3.1 Transporte y almacenamiento	318,993	352,747	311,828	25,881	29,004	38,006	35,375	34,304	33,073	33,051	31,355	33,051	33,051	31,355	29,280	92,891	102,752	97,457	93,686	386,786	394,522	402,412
2.3.2 Tarifas de servicios publicos	517,037	591,993	668,319	90,174	52,130	64,257	64,679	59,052	54,496	55,093	55,093	55,093	80,940	55,093	54,669	206,561	178,227	165,279	190,702	740,769	755,584	770,696
2.3.3 Honorarios profesionales	3,954,072	6,094,904	5,880,309	303,136	683,089	528,509	622,638	967,272	660,586	616,627	670,873	784,131	963,367	1,458,886	1,641,857	1,514,734	2,250,496	2,071,631	4,064,110	9,900,971	10,098,990	10,300,969
2.3.3.1 Auditorias (GIP)	488,044	557,796	386,853	0	189,394	0	0	434,386	0	0	0	0	135,593	0	135,593	189,394	434,386	0	271,186	894,966	912,865	931,122
2.3.3.2 Consultorias (GIP)	2,860,220	5,096,290	4,729,481	274,854	455,103	491,143	514,608	514,920	638,128	601,712	655,958	729,682	796,715	1,239,946	1,363,765	1,221,100	1,667,656	1,987,352	3,400,426	8,276,534	8,442,065	8,610,906
2.3.3.3 Asesorias (GIP)	605,808	440,818	763,975	28,282	38,592	37,366	108,030	17,966	22,458	14,915	14,915	54,449	31,059	218,940	142,499	104,240	148,454	84,279	392,498	729,471	744,060	758,941
2.3.3.4 Otros servicios no	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.4 Mantenimiento y Reparacion	624,900	445,684	826,697	57,327	108,337	69,817	68,943	118,758	91,813	62,357	67,865	82,526	75,847	84,815	79,066	235,481	279,514	212,748	239,728	967,471	986,820	1,006,556
2.3.5 Alquileres	315,978	321,599	339,585	27,480	32,178	28,105	28,186	30,307	25,479	28,304	28,474	31,016	31,016	33,135	33,135	87,763	83,972	87,794	97,286	356,815	363,951	371,230
2.3.6 Serv. de vigilancia,	1,083,902	1,257,171	1,263,456	101,014	102,014	101,514	106,708	101,514	94,452	107,627	107,627	107,627	107,627	107,627	107,627	304,542	302,674	322,881	322,881	1,252,978	1,278,038	1,303,599
2.3.6.1 Vigilancia (GIP)	762,785	949,350	949,598	74,914	74,914	74,914	74,914	74,914	67,772	80,508	80,508	80,508	80,508	80,508	80,508	224,742	217,600	241,524	241,524	925,390	943,898	962,776
2.3.6.2 Guardiania (GIP)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.6.3 Limpieza (GIP)	321,117	307,821	313,858	26,100	27,100	26,600	31,794	26,600	26,680	27,119	27,119	27,119	27,119	27,119	27,119	79,800	85,074	81,357	81,357	327,588	334,140	340,823
2.3.7 Publicidad y Publicaciones	1,226,698	918,275	1,057,578	45,843	32,861	99,603	78,813	103,711	75,374	43,157	44,089	190,616	341,632	73,850	50,100	178,307	257,898	277,862	465,582	1,179,649	1,203,242	1,227,307
2.3.8 Otros	1,117,399	1,209,108	1,440,437	121,223	335,939	231,561	181,825	215,879	130,842	194,561	220,155	165,747	211,510	225,917	155,578	688,723	528,546	580,463	593,005	2,390,737	2,438,552	2,487,323
2.3.8.1 Servicio de mensajería y	101,673	104,909	105,556	6,811	11,825	6,631	14,286	9,404	3,339	10,169	10,169	10,169	10,169	15,254	10,169	25,267	27,029	30,507	35,592	118,395	120,763	123,178

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				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL		
2.3.8.2 Prov. de personal por	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.8.3 Otros relacionados a GIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.3.8.4 Otros no relacionados a	1,015,726	1,104,199	1,334,881	114,412	324,114	224,930	167,539	206,475	127,503	184,392	209,986	155,578	201,341	210,663	145,409	663,456	501,517	549,956	557,413	2,272,342	2,317,789	2,364,145
2.4 Tributos	3,586,660	3,867,318	4,455,406	2,736	848,706	412,898	17,502	819,321	418,220	20,650	20,650	1,100,650	20,650	20,650	1,100,650	1,264,340	1,255,043	1,141,950	1,141,950	4,803,283	4,899,348	4,997,335
2.4.1 Impuesto a las	46,221	7,091	9,335	1,584	1,424	947	463	921	580	650	650	650	650	650	650	3,955	1,964	1,950	1,950	9,819	10,015	10,215
2.4.2 Otros impuestos y	3,540,439	3,860,227	4,446,071	1,152	847,282	411,951	17,039	818,400	417,640	20,000	20,000	1,100,000	20,000	20,000	1,100,000	1,260,385	1,253,079	1,140,000	1,140,000	4,793,464	4,889,333	4,987,120
2.5 Gastos diversos de Gestion	5,173,271	6,198,236	6,248,502	389,289	457,813	416,438	309,939	477,665	514,817	356,943	388,498	440,367	513,954	772,455	845,479	1,263,540	1,302,421	1,185,808	2,131,888	5,883,657	6,001,330	6,121,356
2.5.1 Seguros	388,249	136,284	187,802	0	0	21,667	21,624	21,300	21,531	15,424	15,424	15,424	15,424	15,424	15,424	21,667	64,455	46,272	46,272	178,666	182,239	185,884
2.5.2 Viaticos (GIP)	135,704	127,101	118,462	1,842	12,804	11,445	18,961	16,076	10,465	12,000	12,000	12,000	12,000	12,000	12,000	26,091	45,502	36,000	36,000	143,593	146,465	149,394
2.5.3 Gastos de Representacion	23,924	26,749	18,385	2,827	2,474	1,297	1,740	1,623	2,003	1,750	1,750	1,750	1,750	1,750	1,750	6,598	5,366	5,250	5,250	22,464	22,913	23,371
2.5.4 Otros	4,625,394	5,908,102	5,923,853	384,620	442,535	382,029	267,614	438,666	480,818	327,769	359,324	411,193	484,780	743,281	816,305	1,209,184	1,187,098	1,098,286	2,044,366	5,538,934	5,649,713	5,762,707
2.5.4.1 Otros relacionados a GIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.5.4.2 Otros no relacionados a	4,625,394	5,908,102	5,923,853	384,620	442,535	382,029	267,614	438,666	480,818	327,769	359,324	411,193	484,780	743,281	816,305	1,209,184	1,187,098	1,098,286	2,044,366	5,538,934	5,649,713	5,762,707
2.6 Gastos Financieros 2/	146,823,931	207,480,621	249,305,343	23,181,930	16,495,747	22,202,276	20,085,571	17,559,972	23,145,549	23,652,955	27,296,000	26,634,000	26,376,000	26,770,000	27,080,000	61,879,953	60,791,092	77,582,955	80,226,000	280,480,000	246,953,221	251,892,287
2.7 Otros	13,066,582	1,509,513	9,014,274	346,492	3,488,608	43,060	0	17,004,924	845,024	721,000	721,000	721,000	721,000	721,000	721,000	3,878,160	17,849,948	2,163,000	2,163,000	26,054,108	26,575,190	27,106,694
RESULTADO DE OPERACION	107,840,255	121,063,050	109,827,009	12,624,597	18,678,002	14,399,132	13,096,274	-1,728,532	10,607,388	10,331,998	7,912,051	6,797,672	7,416,708	6,495,667	8,954,510	45,701,731	21,975,130	25,041,721	22,866,885	115,585,467	118,152,178	120,515,224
3 GASTOS DE CAPITAL	4,069,676	4,342,012	6,597,887	36,109	164,925	8,968	36,431	313,446	295,940	10,347	0	0	296,610	1,294,851	1,542,373	210,002	645,817	10,347	3,133,834	4,000,000	4,080,000	4,161,600
3.1 Presupuesto de Inversiones -	4,069,676	4,342,012	6,597,887	36,109	164,925	8,968	36,431	313,446	295,940	10,347	0	0	296,610	1,294,851	1,542,373	210,002	645,817	10,347	3,133,834	4,000,000	4,080,000	4,161,600
3.1.1 Proyecto de Inversion	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.1.2 Gastos de capital no ligados	4,069,676	4,342,012	6,597,887	36,109	164,925	8,968	36,431	313,446	295,940	10,347	0	0	296,610	1,294,851	1,542,373	210,002	645,817	10,347	3,133,834	4,000,000	4,080,000	4,161,600
3.2 Inversion Financiera	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3.3 Otros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 INGRESOS DE CAPITAL	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.1 Aportes de Capital	0	10,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.2 Ventas de activo fijo	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4.3 Otros	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5 TRANSFERENCIAS NETAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

RUBROS	31.12.2011 (REAL)	31.12.2012 (REAL)	31.12.2013(E STIMADO)	PRESUPUESTO AÑO 2014																	31.12.2015(PR OYECTADO)	31.12.2016(PR OYECTADO)
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL		
5.1 Ingresos por Transferencias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
5.2 Egresos por Transferencias	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RESULTADO ECONOMICO	103,770,579	126,721,038	103,229,122	12,588,488	18,513,077	14,390,164	13,059,843	-2,041,978	10,311,448	10,321,651	7,912,051	6,797,672	7,120,098	5,200,816	7,412,137	45,491,729	21,329,313	25,031,374	19,733,051	111,585,467	114,072,178	116,353,624
6 FINANCIAMIENTO NETO																0	0	0	0	0		
6.1 Financiamiento Externo Neto																0	0	0	0	0		
6.1.1. Financiamiento largo plazo																0	0	0	0	0		
6.1.1.1 Desembolsos																0	0	0	0	0		
6.1.1.2 Servicios de Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.1.2.1 Amortizacion																0	0	0	0	0		
6.1.1.2.2 Intereses y																0	0	0	0	0		
6.1.2. Financiamiento corto plazo																0	0	0	0	0		
6.1.2.1 Desembolsos																0	0	0	0	0		
6.1.2.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.1.2.2.1 Amortizacion																0	0	0	0	0		
6.1.2.2.2 Intereses y																0	0	0	0	0		
6.2 Financiamiento Interno Neto																0	0	0	0	0		
6.2.1. Financiamiento Largo PLazo																0	0	0	0	0		
6.2.1.1 Desembolsos																0	0	0	0	0		
6.2.1.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.1.2.1 Amortizacion																0	0	0	0	0		
6.2.1.2.2 Intereses y																0	0	0	0	0		
6.2.2. Financiamiento Corto Plazo																0	0	0	0	0		
6.2.2.1 Desembolsos																0	0	0	0	0		
6.2.2.2 Servicio de la Deuda	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
6.2.2.2.1 Amortizacion																0	0	0	0	0		
6.2.2.2.2 Intereses y																0	0	0	0	0		
RESULTADO DE EJERCICIOS																0	0	0	0	0		

RUBROS	31.12.2011 (REAL)	31.12.2012 (REAL)	31.12.2013(E STIMADO)	PRESUPUESTO AÑO 2014																	31.12.2015(PR OYECTADO)	31.12.2016(PR OYECTADO)
				ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SETIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	I TRIM	II TRIM	III TRIM	IV TRIM	TOTAL		
SALDO FINAL	103,770,579	126,721,038	103,229,122	12,588,488	18,513,077	14,390,164	13,059,843	-2,041,978	10,311,448	10,321,651	7,912,051	6,797,672	7,120,098	5,200,816	7,412,137	45,491,729	21,329,313	25,031,374	19,733,051	111,585,467	114,072,178	116,353,624
GIP-TOTAL	39,516,735	45,518,968	47,090,707	4,293,882	5,240,060	4,022,199	4,761,294	4,980,877	3,778,407	3,344,923	3,609,329	3,943,508	4,195,251	4,833,403	5,050,389	13,556,141	13,520,578	10,897,760	14,079,043	52,053,522	53,094,592	54,156,481
Impuesto a la Renta	32,160,697	36,300,309	35,818,797	4,654,304	6,081,580	4,249,117	3,916,321	4,954,157	2,718,854	2,781,667	2,439,000	2,028,000	2,375,000	2,080,000	2,867,000	14,985,001	11,589,332	7,248,667	7,322,000	41,145,000	36,750,600	37,485,612